

## KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 050

### SPI - Student Achievement Program

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>		629,356	629,356
<b>Supplemental Changes</b>			
Enrollment/Workload Adjustment, SPI		911	911
<b>Subtotal - Supplemental Changes</b>		911	911
<b>Total Proposed Budget</b>		630,267	630,267
Difference		911	911
Percent Change		0.1%	0.1%

#### SUPPLEMENTAL CHANGES

##### Enrollment/Workload Adjustment, SPI

The Student Achievement Account provides funding to school districts based on prior school year FTE students in the district. Enrollments in the 2004-05 and 2005-06 school years are higher than expected in the original biennial budget. (Student Achievement Account-State)